

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 09/01/08 - 09/30/08  
**Cumulative Dates:** 01/01/08 - 09/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	8,730	13,773.75	13	80,769	68,831.29	65	93,872.70	73.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	10,430.33	0.0%
LI Subtotal	8,730	13,773.75	13	80,769	68,831.29	65	104,303.03	
LI % of Total	1.9%	12.4%	12.1%	5.0%	15.8%	6.6%	22.7%	
Residential New Construction	22,287	5,702.45	1	22,287	5,702.45	1	44,658.45	12.8%
Energy Star Lighting	209,301	6,382.00	22	696,423	29,530.80	527	0.00	0.0%
Energy Star Appliance	1,800	1,000.00	5	25,640	9,120.00	64	0.00	0.0%
Residential Conservation Service	40,012	15,686.94	56	274,713	125,546.43	290	142,525.26	88.1%
Res Subtotal	273,400	28,771.39	84	1,019,063	169,899.68	882	187,183.71	
Res % of Total	59.7%	25.8%	78.5%	63.1%	39.0%	89.0%	40.8%	
C&I New Construction	0	65.00	1	53,373	9,818.75	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	1,147.77	3	0.00	0.0%
C&I Small Retrofit	169,282	65,611.59	6	396,916	158,706.94	31	167,751.45	94.6%
C&I Govt Small	6,682	3,236.20	3	50,082	23,168.40	6	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	13,887	3,942.00	2	0.00	0.0%
C&I Subtotal	175,964	68,912.79	10	514,258	196,783.86	44	167,751.45	
C&I % of Total	38.4%	61.8%	9.3%	31.9%	45.2%	4.4%	36.5%	
Report Total	458,094	111,457.93	107	1,614,090	435,514.83	991	459,238.19	
Budget Comparison					358,787.11		459,238.19	78.1%